


CC-B: SUPPLEMENTAL CAPITAL CONSTRUCTION REQUEST FY07-08

Department Name: University of Colorado
Division Name: UCD
Project Name: Center for Humanities
Project Phase: 2
Risk Management I.D. No.

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Submission Date: 11.15.07
State Controller Project No. P-0307

Executive Director Approval:
OSPb Approval:


Lisa Esgar

Date: 11/28/07
Date: 12/10/2007

1. Criteria.

(a) Check One

- ☐ Emergency
- ☒ New Data
- ☐ Technical
- ☐ Unforeseen Contingency

(b) Describe the criteria:

The Center for Humanities, later called the Center for Bioethics and Humanities and now called the Fulginiti Pavilion for Ethics and Humanities, is costing more than originally budgeted due to construction cost escalation, additional square footage for program and for basement space housing mechanical equipment, unanticipated costs of security and utility TAP fees, and the need to introduce an additional construction phase due to the cessation of construction in order to raise additional funds from a fund raising campaign.

2. Long Bill Appropriation Tables

Appropriation from Long Bill # SB 03-258, page # 286					
Line Item(s)	Total	CCFE	CF	CFE	FF
Original Long Bill Items	\$5,436,977			\$5,436,977	
Requested Revision of Long Bill Appropriation					
Line Item(s)	Total	CCFE	CF	CFE	FF
New Long Bill Items	\$8,254,692			\$8,254,692	

3. Justify the change from approved budget request and/or FPP:

The Fulginiti Pavilion for Ethics and Humanities has been designed, and its shell has been constructed at the University of Colorado Denver Anschutz Medical Campus. The program plan amended for increased square footage and cost. The original program plan called for 15,887 gross square feet (gsf); the final design resulted in a 19,475 gsf facility. Square footage increases resulted from increases in offices and

breakout rooms, from increased gallery and lobby exhibit areas, and from a basement mechanical space for equipment originally programmed for rooftop installation that is aesthetically better located in a basement.

Project costs have increased as a result of construction cost escalation, additional square footage for additional program and for an unanticipated basement for mechanical equipment, unanticipated costs of security and utility TAP fees, and the need to introduce an additional construction phase (with additional costs of general conditions, start-up, unrealized cost efficiencies of construction no longer concurrent with construction of the adjacent Education Facility 1B, and further related cost escalation) pursuant to additional fund raising.

Construction stopped with the completion of the facility shell pending additional funds from an active fund raising campaign.

4. Why is it necessary to have the appropriation prior to the Long Bill?

Fund raising efforts are underway and additional funds are anticipated to be in hand before the approval of the next Long Bill. Additional delays in construction will increase the project cost.

5. Does this request require revision of a prior appropriation? (yes). Explain.

The previous project approval was for a project cost of \$5,436,977; the revised project cost of \$8,254,692 reflects added project costs of \$2,817,715.

6. Attach a copy of a complete Form CC-C of the *original* request.

The original Form CC-C is attached and labeled 'ORIGINAL' the top.

7. Attach a new completed Form CC-C (Element #1 only if there was a prior appropriation) to reflect this supplemental request.

The revised Form CC-C reflecting the revised project cost is attached.

8. Supplemental Requests Per SB 98-1331

- a) Describe the urgency of the request

Fund raising efforts are underway and additional funds are anticipated to be in hand before the approval of the next Long Bill. Additional delays in construction will increase the project cost.

b) List funds to be restricted:

Not Applicable as a Cash Project

Long Bill No.	Appropriation	Expenditures	Amount to be restricted